

COUNCIL TAX - COLLECTION ACHIEVED & PROJECTED

	2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 £'000	2014/15 £'000
Total Debit	143,513	145,718	147,289	148,953	150,568	152,684
Exemptions	(8,449)	(8,341)	(7,901)	(8,040)	(6,619)	(6,270)
Disabled relief	(49)	(47)	(44)	(45)	(45)	(43)
Discounts	(14,901)	(15,394)	(15,449)	(14,731)	(15,011)	(13,919)
Collectable debit	120,114	121,935	123,895	126,138	128,894,652	132,451,960
Council Tax collected to date	(89,824)	(91,573)	(93,468)	(95,451)	(101,529)	(89,658)
Less credit balances	411	421	675	617	951	1,879
Migration Adjustments	0	0	0	0	0	0
CTax collection to date	(89,413)	(91,152)	(92,792)	(94,834)	(100,578)	(87,779)
Future collection adjustment	0	0	0	0	(414)	(17,619)
Total projected CTax collection	(89,413)	(91,152)	(92,792)	(94,834)	(100,991)	(105,398)
Benefits	(26,791)	(26,961)	(27,452)	(27,530)	(23,554)	(22,441)
Total projected income	(116,204)	(118,113)	(120,244)	(122,365)	(124,545)	(127,839)
Actual Collection to date (as at 31st December 2014)	96.7%	96.9%	97.1%	97.0%	96.3%	83.2%
Projected final collection level	96.7%	96.9%	97.1%	97.0%	96.6%	96.5%
Planned collection level	96.00%	96.00%	96.00%	96.25%	96.25%	96.50%